

NOTICE OF PROPOSED NEW FEES AND FEE INCREASES

The City of Flagstaff hereby gives notice pursuant to A.R.S. § 9-499.15 that it proposes to approve new fees and fee increases for amenities and services offered to the public for: Parks and Recreation, and Community Development.

The proposed new fees and fee increases are attached hereto as Schedule A (Parks and Recreation) and Schedule B (Community Development). Fees are used to help pay for the amenities and services provided. Fees are not used to generate revenue for other purposes.

The City Council may approve the proposed new fees and fee increases at the following date and time:

July 9, 2013 at 6:00 p.m.
City Council Chambers
211 W. Aspen Avenue
Flagstaff, Arizona 86001

The City Council may approve, reject, modify, increase or decrease the amounts of the proposed new fees and fee increases. The City Council may authorize fees to be increased annually by a fixed percentage or sum.

Please contact Brian Grube at (928) 213-2306 if you have any questions concerning Parks and Recreation fees. Please contact Jim Cronk at (928) 213-2610 if you have any questions concerning Community Development fees.

This notice is posted on the homepage of the City Website this 10th day of May, 2013.

Posted by: Kim Ott

Attachments: Schedule A – Parks and Recreation fees
Schedule B – Community Development fees

Schedule A
Parks and Recreation Fees

Fee Increase Percentages proposed 9/1/2013

**Recreation Services
User Fees**

New Fee	10% increase	22%
	15% increase	27%
	17% increase	57%

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Ice Arena				
Admissions - single entry per person				
Preschool (4 & under)	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG
Child (5-11)	\$2.75	\$3.25	\$3.50	\$3.75
Youth (12-17)	\$2.75	\$3.25	\$3.50	\$3.75
Adult (18 & over)	\$5.25	\$6.25	\$6.75	\$7.25
Senior (55+)		\$4.50	\$5.00	\$5.25
Active Military		\$4.50	\$5.00	\$5.25
Chaperoned Youth Group Participant (15 or more youth, 1:15 ratio)	\$2.25	\$2.75	\$3.00	\$3.25
Specialty Session (ex. Scrimmage, Stick Time)	\$10.50	\$12.50	\$13.50	\$14.50
Admissions - punch cards				
Child (5-11) - 20 admissions	\$39.00	\$45.75	\$49.00	\$52.50
Youth (12-17) - 20 admissions	\$39.00	\$45.75	\$49.00	\$52.50
Adult (18+) - 20 admissions	\$78.00	\$91.25	\$97.75	\$105.50
Senior (55+) - 20 admissions		\$70.00	\$75.00	\$80.25
Active Military - 20 admissions		\$70.00	\$75.00	\$80.25
Specialty Session (10 admissions)	\$78.00	\$91.25	\$97.75	\$104.50
Skate Rental/Sharpening - per person				
Figure/Hockey Skates Rental	\$3.25	\$3.75	\$4.00	\$4.50
Skate Rental Punch Pass (20 rentals)	\$47.00	\$55.00	\$59.00	\$63.00
Skate Sharpening	\$5.25	\$6.25	\$6.75	\$7.25
Deposit for Room/Facility Rentals (refundable)				
Room And Facility Deposit (of total rental costs)		25%	25%	25%
Arena Rental (Note 1, 8) - hourly, plus tax				
Non-Public Arena Time				
Individuals	\$104.00	\$121.75	\$130.25	\$139.50
Youth Non-Profit Community Organizations	\$52.00	\$61.00	\$65.25	\$70.00
Adult Non-Profit Community Organizations	\$104.00	\$132.00	\$141.25	\$151.25
Commercial, For-Profit, or Out of Community Organizations	\$208.00	\$264.25	\$282.75	\$302.75
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Public Session Arena "Buy Out" Time - hourly, plus tax (entire session only)				
Individuals	Not Available	Not Available		
Youth Non-Profit Community Organizations	\$260.00	\$304.25	\$325.75	\$248.50
Adult Non-Profit Community Organizations	\$520.00	\$608.50	\$651.25	\$197.00
Commercial, For-Profit, or Out of Community Organizations	\$1,040.00	\$1,217.00	\$1,302.25	\$1,393.50
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Arena Rental Without Ice (Note 3) (May-Jun subject to avail.) - hourly, plus tax				
Individuals	\$31.25	\$36.75	\$39.50	\$42.25

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Youth Non-Profit Community Organizations	\$15.75	\$18.50	\$20.00	\$21.25
Adult Non-Profit Community Organizations	\$31.25	\$36.75	\$39.50	\$42.25
Commercial, For-Profit, or Out of Community Organizations	\$62.50	\$73.25	\$780.50	\$84.00
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Spectator Admission (Note 2) - single entry per person				
Preschool (4 & under)	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG
Child (5-11)	\$1.25	\$1.50	\$1.75	\$1.75
Youth (12-17)	\$1.25	\$1.50	\$1.75	\$1.75
Adult (18 & over)	\$2.25	\$2.75	\$3.00	\$3.25
Senior (55+)		\$2.00	\$2.25	\$2.50
Active Military		\$2.00	\$2.25	\$2.50
Facility Permits				
Concession/Merchandise Table - per table, per event	\$5.25	\$8.25	\$9.00	\$9.50
Party/Meeting Room (Note 3, 8) - hourly, plus tax				
Individuals	\$16.75	\$19.75	\$21.25	\$22.75
Youth Non-Profit Community Organizations	\$9.50	\$11.25	\$12.00	\$13.00
Adult Non-Profit Community Organizations	\$16.75	\$19.75	\$21.25	\$22.75
Commercial, For-Profit, or Out of Community Organizations	\$31.25	\$36.75	\$39.50	\$42.25
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Training Room (Note 3, 8) - hourly, plus tax				
Individuals	\$14.75	\$17.25	\$18.50	\$19.80
Youth Non-Profit Community Organizations	\$7.50	\$8.75	\$9.50	\$10.00
Adult Non-Profit Community Organizations	\$14.75	\$17.25	\$18.50	\$19.80
Commercial, For-Profit, or Out of Community Organizations	\$29.25	\$34.25	\$36.75	\$39.25
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Flagstaff Recreation Center				
Deposit for Room/Facility Rentals (refundable)				
Room Deposit (per room)	\$50.00	\$50.00	\$50.00	\$50.00
Facility Rental Deposit (5 rooms or more)	\$200.00	\$200.00	\$200.00	\$200.00
Club Annual Meeting Permit - during regular hours only, (Note 3, 8) - plus tax				
1-3 meetings/yr	\$26.00	\$33.00	\$35.50	\$37.75
4-12 meetings/yr	\$47.00	\$59.75	\$64.00	\$68.50
13-26 meetings/yr	\$67.57	\$86.00	\$92.00	\$98.50
27-52 meetings/yr	\$88.50	\$112.50	\$120.50	\$129.00
53 + meetings/yr	\$109.25	\$138.75	\$148.50	\$159.00
Meeting Room (Note 3, 8) - hourly, plus tax				
Individuals	\$16.75	\$19.75	\$21.25	\$22.75
Youth Non-Profit Community Organizations	\$9.50	\$11.25	\$12.00	\$13.00
Adult Non-Profit Community Organizations	\$16.75	\$19.75	\$21.25	\$22.75
Commercial, For-Profit, or Out of Community Organizations	\$31.25	\$36.50	\$39.25	\$42.00
Holiday Rental - Add 25% on fee	No Change	No Change		

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Gymnasium - hourly, plus tax				
Individuals	\$27.25	\$32.00	\$34.24	\$36.75
Youth Non-Profit Community Organizations	\$13.75	\$16.00	\$17.12	\$18.50
Adult Non-Profit Community Organizations	\$27.25	\$32.00	\$34.24	\$36.75
Commercial, For-Profit, or Out of Community Organizations	\$62.50	\$73.25	\$78.38	\$83.86
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Concession/Merchandise Table - per table, per event		\$8.25	\$9.00	\$9.50
Annual Weight Room Pass - per person				
Youth (12-17)	\$15.75	\$18.50	\$20.00	\$21.25
Adult (18+)	\$47.00	\$55.00	\$59.00	\$63.00
Senior (55+)		\$45.00	\$48.25	\$51.50
Active Military		\$45.00	\$48.25	\$51.50
Monthly Weight Room Pass - per person				
Youth (12-17)		\$2.00	\$2.25	\$2.50
Adult (18+)	\$5.00	\$6.00	\$6.50	\$7.00
Senior (55+)		\$5.00	\$5.50	\$5.75
Active Military		\$5.00	\$5.50	\$5.75
Joe C. Montoya Community & Senior				
Deposit for Room/Facility Rentals (refundable)				
Room Deposit (per room)	\$50.00	\$50.00	\$50.00	\$50.00
Facility Rental Deposit (5 rooms or more)	\$200.00	\$200.00	\$200.00	\$200.00
Club Annual Meeting Permit - during regular hours only, (Note 3, 8) - plus tax				
1-3 meetings/yr	\$26.00	\$33.00	\$35.50	\$37.75
4-12 meetings/yr	\$47.00	\$59.75	\$64.00	\$68.50
13-26 meetings/yr	\$67.57	\$86.00	\$92.00	\$98.50
27-52 meetings/yr	\$88.50	\$112.50	\$120.50	\$129.00
53 + meetings/yr	\$109.25	\$138.75	\$148.50	\$159.00
Facility Rental (Note 3, 8) - hourly, plus tax				
Standard Room				
Individuals	\$16.75	\$19.75	\$21.25	\$22.75
Youth Non-Profit Community Organizations	\$9.50	\$11.25	\$12.00	\$13.00
Adult Non-Profit Community Organizations	\$16.75	\$19.75	\$21.25	\$22.75
Commercial, For-Profit, or Out of Community Organizations	\$31.25	\$36.50	\$39.50	\$42.00
Holiday Rental - Add 25% on fee				
Allen Room (includes both sections)				
Individuals	\$35.50	\$41.75	\$44.75	\$48.00
Youth Non-Profit Community Organizations	\$17.75	\$21.00	\$22.50	\$25.25
Adult Non-Profit Community Organizations	\$35.50	\$41.75	\$44.75	\$48.00
Commercial, For-Profit, or Out of Community Organizations	\$70.75	\$83.00	\$89.00	\$95.25
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Kitchen (special rules apply)				
Individuals	\$15.75	\$18.50	\$20.00	\$21.25
Youth Non-Profit Community Organizations	\$8.00	\$9.50	\$10.25	\$11.00
Adult Non-Profit Community Organizations	\$15.75	\$18.50	\$20.00	\$21.25

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Commercial, For-Profit, or Out of Community Organizations	\$31.25	\$36.75	\$39.50	\$42.25
Holiday Rental - Add 25% on fee	No Change	No Change		
Concession/Merchandise Table - per table, per event		\$8.25	\$9.00	\$9.75
Annual Weight Room Pass - per person				
Youth (12-17)	\$60.00	\$70.25	\$75.25	\$80.50
Adult (18 & over)	\$78.00	\$91.25	\$97.75	\$104.50
Senior (55+)	\$52.00	\$61.00	\$65.50	\$70.00
Active Military		\$61.00	\$65.50	\$70.00
Monthly Weight Room Pass - per person				
Youth (12-17)		\$6.25	\$6.75	\$7.25
Adult (18 & over)	\$6.50	\$8.00	\$8.75	\$9.25
Senior (55+)	\$4.50	\$5.50	\$6.00	\$6.50
Active Military		\$5.50	\$6.00	\$6.50
Equipment Rental - each/set				
Disc Golf Discs	\$1.25	\$1.50	\$1.75	\$1.75
Billiard Set (18+)	\$1.25	\$1.50	\$1.75	\$1.75
Aquaplex				
Admissions - single entry per person				
Preschool (4 & under) Resident	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG
Preschool (4 & under) Non-Resident	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG	N/C w/paid CG
Child (5-11) Resident	\$3.00	\$3.50	\$3.75	\$4.00
Child (5-11) Non-Resident	\$3.00	\$3.75	\$4.00	\$4.50
Youth (12-17) Resident	\$4.00	\$4.75	\$5.25	\$5.50
Youth (12-17) Non-Resident	\$5.00	\$6.25	\$6.75	\$7.25
Adult (18-54) Resident	\$5.00	\$6.00	\$6.50	\$7.00
Adult (18-54) Non-Resident	\$7.00	\$8.75	\$9.50	\$10.00
Adult 55+ Resident	\$4.00	\$4.75	\$5.25	\$5.50
Adult 55+ Non-Resident	\$5.00	\$6.25	\$6.75	\$7.25
Household Resident	\$20.00	\$23.50	\$25.25	\$27.00
Household Non-Resident	\$25.00	\$30.50	\$32.75	\$35.00
Active Military Resident		\$4.75	\$5.25	\$5.50
Active Military Non-Resident		\$6.25	\$6.75	\$7.25
Chaperoned Youth Group Resident (15 or more participants)		10%	10%	10%
Chaperoned Youth Group Non-Resident (15 or more participants)		10%	10%	10%
Aquaplex Passes				
Business Pass Program Discount (applies to 12 month passes only)				
1-3 Years	10%	10%	10%	10%
4-6 Years	15%	15%	15%	15%
7-10 Years	20%	20%	20%	20%
12 Month Pass				
Child Resident	\$150.00	\$165.00	\$176.75	\$189.00
Child Non Resident	\$165.00	\$189.75	\$203.00	\$217.25
Youth Resident	\$190.00	\$209.00	\$223.75	\$239.50
Youth Non-Resident	\$209.00	\$240.50	\$257.50	\$275.50

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Adult Resident	\$310.00	\$341.00	\$365.00	\$390.50
Adult Non-Resident	\$340.00	\$391.00	\$418.50	\$447.75
Adult 55+ Resident	\$190.00	\$209.00	\$223.75	\$239.50
Adult 55+ Non-Resident	\$209.00	\$240.50	\$257.50	\$275.50
2 Member HH Resident	\$425.00	\$467.50	\$500.25	\$535.25
2 Member Household Non-Resident	\$468.00	\$538.50	\$576.20	\$616.50
Household Pass Resident	\$500.00	\$550.00	\$588.50	\$630.00
Household Pass Non-Resident	\$550.00	\$632.50	\$677.00	\$724.25
Active Military Resident		\$209.00	\$223.75	\$239.50
Active Military Non-Resident		\$240.50	\$257.50	\$275.50
6 Month Pass				
Child Resident	\$90.00	\$99.00	\$106.00	\$113.50
Child Non Resident	\$99.00	\$114.00	\$122.00	\$130.50
Youth Resident	\$110.00	\$121.00	\$129.50	\$138.75
Youth Non-Resident	\$121.00	\$139.25	\$149.00	\$159.50
Adult Resident	\$175.00	\$192.50	\$206.00	\$220.50
Adult Non-Resident	\$192.00	\$221.00	\$236.50	\$253.00
Adult 55+ Resident	\$110.00	\$121.00	\$129.50	\$138.75
Adult 55+ Non-Resident	\$121.00	\$139.25	\$149.00	\$159.50
2 Member HH Resident	\$234.00	\$257.50	\$275.75	\$295.00
2 Member Household Non-Resident	\$256.00	\$294.50	\$315.25	\$337.25
Household Pass Resident	\$275.00	\$302.50	\$323.75	\$346.50
Household Pass Non-Resident	\$302.00	\$347.50	\$372.00	\$398.00
Active Military Resident		\$121.00	\$129.50	\$138.75
Active Military Non-Resident		\$139.25	\$149.00	\$159.50
3 Month Pass				
Child Resident	\$50.00	\$55.00	\$59.00	\$63.00
Child Non Resident	\$55.00	\$63.25	\$67.75	\$72.50
Youth Resident	\$65.00	\$71.50	\$76.50	\$82.00
Youth Non-Resident	\$71.00	\$81.75	\$87.50	\$93.75
Adult Resident	\$105.00	\$115.50	\$123.75	\$132.50
Adult Non-Resident	\$115.00	\$132.25	\$141.50	\$151.50
Adult 55+ Resident	\$65.00	\$71.50	\$76.50	\$82.00
Adult 55+ Non-Resident	\$71.00	\$81.75	\$87.50	\$93.75
2 Member HH Resident	\$148.00	\$163.00	\$174.50	\$186.75
2 Member Household Non-Resident	\$164.00	\$189.00	\$202.25	\$216.50
Household Pass Resident	\$174.00	\$191.50	\$205.00	\$219.35
Household Pass Non-Resident	\$192.00	\$221.00	\$236.50	\$253.00
Active Military Resident		\$71.50	\$76.50	\$82.00
Active Military Non-Resident		\$81.75	\$87.50	\$93.75
Additional HH Member Discount For Passes (more than 5 members in a HH)	25%	25%	25%	25%
Deposit for Room/Facility Rentals (refundable)				
Room And Facility Deposit (of total rental costs)	25%	25%	25%	25%
Meeting Rooms - per hour, plus tax				
Non-Profit Community Organizations/Individuals				
Room Without Kitchen				
Non-Peak Time	\$25.00	\$27.50	\$29.50	\$31.50

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Peak-Time	\$40.00	\$44.00	\$47.25	\$50.50
Room With Kitchen				
Non-Peak Time	\$35.00	\$38.50	\$41.25	\$44.25
Peak-Time	\$50.00	\$55.00	\$59.00	\$63.00
Combined Rooms				
Non-Peak Time	\$60.00	\$66.00	\$70.75	\$75.75
Peak-Time	\$75.00	\$82.50	\$88.50	\$95.00
Commercial, For Profit, Out of Community				
Room Without Kitchen				
Non-Peak Time	\$40.00	\$44.00	\$47.25	\$50.50
Peak-Time	\$50.00	\$55.00	\$59.00	\$63.00
Room With Kitchen				
Non-Peak Time	\$50.00	\$55.00	\$59.00	\$63.00
Peak-Time	\$60.00	\$66.00	\$70.75	\$75.75
Combined Rooms				
Non-Peak Time	\$90.00	\$99.00	\$106.00	\$138.75
Peak-Time	\$110.00	\$121.00	\$129.50	\$138.57
Internal City Rate				
Room Without Kitchen				
Non-Peak Time	\$12.50	\$13.75	\$14.75	\$15.75
Peak-Time	\$20.00	\$22.00	\$23.75	\$25.25
Room With Kitchen				
Non-Peak Time	\$17.50	\$19.25	\$20.75	\$22.00
Peak-Time	\$25.00	\$27.50	\$29.50	\$31.50
Combined Rooms				
Non-Peak Time	\$30.00	\$33.00	\$35.50	\$38.00
Peak-Time	\$37.50	\$41.25	\$44.25	\$47.25
Gymnasium - per hour, plus tax				
Non-Profit Community Organizations/Individuals				
Non-Peak Time	\$50.00	\$58.50	\$62.75	\$67.00
Peak-Time	\$70.00	\$82.00	\$87.75	\$94.00
Commercial, For Profit, Out of Community				
Non-Peak Time	\$70.00	\$82.00	\$87.75	\$94.00
Peak-Time	\$95.00	\$111.25	\$119.25	\$127.50
Internal City Rate				
Non-Peak Time	\$25.00	\$29.25	\$31.50	\$33.50
Peak-Time	\$35.00	\$41.00	\$44.00	\$47.00
Aerobics Room - per hour, plus tax				
Non-Profit Community Organizations/Individuals				
Non-Peak Time	\$30.00	\$35.25	\$37.75	\$40.50
Peak-Time	\$40.00	\$47.00	\$50.50	\$54.00
Commercial, For Profit, Out of Community				
Non-Peak Time	\$40.00	\$47.00	\$50.50	\$54.00
Peak-Time	\$50.00	\$58.50	\$62.75	\$67.00
Internal City Rate				
Non-Peak Time	\$15.00	\$17.75	\$19.00	\$20.50
Peak-Time	\$20.00	\$23.50	\$25.25	\$27.00
Climbing Wall - per hour, plus tax				

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Non-Profit Community Organizations/Individuals				
Non-Peak Time	\$30.00	\$35.25	\$37.75	\$40.50
Peak-Time	\$40.00	\$47.00	\$50.50	\$54.00
Commercial, For Profit, Out of Community				
Non-Peak Time	\$40.00	\$47.00	\$50.50	\$54.00
Peak-Time	\$50.00	\$58.50	\$62.75	\$67.00
Internal City Rate				
Non-Peak Time	\$15.00	\$17.75	\$19.00	\$20.50
Peak-Time	\$20.00	\$23.50	\$25.25	\$27.00
Party Room - per hour, plus tax				
Non-Profit Community Organizations/Individuals				
Room Rental	\$20.00	\$23.50	\$25.25	\$27.00
Commercial, For Profit, Out of Community				
Room Rental	Not Available	Not Available	Not Available	Not Available
Pool Rental (Note 1,3) - per hour, 2 hour minimum, plus tax (only available after hours of operation)				
Non-Profit Community Organizations/Individuals				
1-50 individuals	\$300.00	\$351.00	\$375.75	\$402.00
51-100 individuals	\$400.00	\$468.00	\$500.75	\$536.00
101-150 individuals	\$500.00	\$585.00	\$626.00	\$670.00
Commercial, For Profit, Out of Community				
1-50 individuals	\$350.00	\$409.50	\$438.25	\$469.00
51-100 individuals	\$450.00	\$526.50	\$563.50	\$603.00
101-150 individuals	\$550.00	\$643.50	\$688.75	\$736.75
Internal City Rate				
1-50 individuals	\$150.00	\$175.50	\$188.00	\$201.00
51-100 individuals	\$200.00	\$234.00	\$250.50	\$268.00
101-150 individuals	\$250.00	\$292.50	\$313.00	\$335.00
Pool Buyout (Note 1,3) - per hour, 2 hour minimum, plus tax				
Non-Profit Community Organizations/Individuals				
1-50 individuals - Non Peak Time	\$600.00	\$702.00	\$751.25	\$803.75
1-50 individuals - Peak Time	\$650.00	\$760.50	\$813.75	\$870.75
51-100 individuals Non Peak Time	\$800.00	\$936.00	\$1,001.50	\$1,071.75
51-100 individuals - Peak Time	\$875.00	\$1,023.75	\$1,095.50	\$1,172.25
101-150 individuals - Non-Peak Time (5 hr. min.)	\$1,000.00	\$1,170.00	\$1,252.00	\$1,339.75
101-150 individuals - Peak Time (5 hr. min.)	\$1,100.00	\$1,287.00	\$1,377.25	\$1,473.50
Commercial, For Profit, Out of Community				
1-50 individuals - Non Peak Time	\$650.00	\$760.50	\$813.75	\$870.75
1-50 individuals - Peak Time	\$700.00	\$819.00	\$876.50	\$937.75
51-100 individuals Non Peak Time	\$875.00	\$1,023.75	\$1,095.50	\$1,172.25
51-100 individuals - Peak Time	\$950.00	\$1,111.50	\$1,189.50	\$1,272.75
101-150 individuals - Non-Peak Time (5 hr. min.)	\$1,100.00	\$1,287.00	\$1,377.25	\$1,473.50
101-150 individuals - Peak Time (5 hr. min.)	\$1,250.00	\$1,462.50	\$1,565.00	\$1,674.50
Entire Facility Including Pool (Note 1,3) - per hour, 2 hour min, plus tax				
Non-Profit Community Organizations/Individuals				
After Hours	\$750.00	\$877.50	\$393.00	\$1,004.75

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Non-Peak Time	\$950.00	\$1,111.50	\$1,189.50	\$1,275.75
Peak-Time	\$1,250.00	\$1,462.50	\$1,565.00	\$1,674.50
Commercial, For Profit, Out of Community				
After Hours	\$1,250.00	\$1,462.50	\$1,565.00	\$1,674.50
Non-Peak Time	\$1,450.00	\$1,696.50	\$1,815.25	\$1,942.50
Peak-Time	\$1,500.00	\$1,755.00	\$1,878.00	\$2,009.50
Internal City Rate				
After Hours	\$375.00	\$438.75	\$469.50	\$502.50
Non-Peak Time	\$475.00	\$555.75	\$595.00	\$636.50
Peak-Time	\$625.00	\$731.25	\$782.50	\$837.25
Ramadas - per hour				
Level A (Bushmaster South, Foxglenn 1, Thorpe)	\$10.50	\$12.50	\$13.50	\$14.50
Level B (Bushmaster North, Foxglenn 2 & 3, Arroyo, Ponderosa)	\$8.00	\$9.50	\$10.25	\$11.00
Level C (Buffalo, Mobile Haven, Old Town Springs, Ponderosa Trls)	\$5.25	\$6.25	\$6.75	\$7.25
Equipment Rental - each, per day				
Equipment/Picnic Bag	\$15.75	\$20.00	\$21.50	\$23.00
Outdoor Courts				
Basketball, Handball, Horseshoe, Volleyball - hourly per court				
Reserved Practice and Game Allocations				
Individuals	\$2.75	\$3.25	\$3.50	\$3.75
Youth Non-Profit Community Organizations	\$1.50	\$1.75	\$2.00	\$2.14
Adult Non-Profit Community Organizations	\$2.75	\$3.25	\$3.50	\$3.75
Commercial, For-Profit, or Out of Community Organizations	\$5.25	\$6.25	\$6.75	\$7.25
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Reserved Tournament Rentals				
Individuals	\$5.25	\$6.25	\$6.75	\$7.25
Youth Non-Profit Community Organizations	\$2.75	\$3.25	\$3.50	\$3.75
Adult Non-Profit Community Organizations	\$5.25	\$6.25	\$6.75	\$7.25
Commercial, For-Profit, or Out of Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Holiday Rental - Add 25% on fee				
Tennis Courts - hourly per court				
Reserved Practice and Game Allocations				
Individuals	\$5.25	\$6.25	\$6.75	\$7.25
Youth Non-Profit Community Organizations	\$2.00	\$2.50	\$2.75	\$3.00
Adult Non-Profit Community Organizations	\$5.25	\$6.25	\$6.75	\$7.25
Commercial, For-Profit, or Out of Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Reserved Tournament Rentals				
Individuals	\$10.50	\$12.50	\$13.50	\$14.50
Youth Non-Profit Community Organizations	\$5.25	\$6.25	\$6.75	\$7.25
Adult Non-Profit Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Commercial, For-Profit, or Out of Community Organizations	\$21.00	\$25.00	\$26.75	\$28.75
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
Outdoor Fields				
Baseball, Softball - hourly per field				
<i>Practice and Game Allocations</i>				
Individuals	\$5.25	\$6.25	\$6.75	\$7.25
Youth Non-Profit Community Organizations - per participant, per season \$15 maximum per family	\$5.25	\$6.25	\$6.75	\$7.25
Adult Non-Profit Community Organizations	\$5.25	\$6.25	\$6.75	\$7.25
Commercial, For-Profit, or Out of Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
<i>Tournament Rentals (Note 4)</i>				
Individuals	\$10.50	\$12.50	\$13.50	\$14.50
Youth Non-Profit Community Organizations - per team, per tournament	\$5.25	\$6.25	\$6.75	\$7.25
Adult Non-Profit Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Commercial, For-Profit, or Out of Community Organizations	\$21.00	\$25.00	\$26.75	\$28.75
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Soccer - hourly per field				
<i>Practice and Game Allocations</i>				
Individuals	\$5.25	\$6.25	\$6.75	\$7.25
Youth Non-Profit Community Organizations - per	\$5.25	\$6.25	\$6.75	\$7.25
Adult Non-Profit Community Organizations	\$5.25	\$6.25	\$6.75	\$7.25
Commercial, For-Profit, or Out of Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
<i>Tournament Rentals (Note 4)</i>				
Individuals	\$10.50	\$12.50	\$13.50	\$14.50
Youth Non-Profit Community Organizations - per team, per tournament	\$5.25	\$6.25	\$6.75	\$7.25
Adult Non-Profit Community Organizations	\$10.50	\$12.50	\$13.50	\$14.50
Commercial, For-Profit, or Out of Community Organizations	\$21.00	\$25.00	\$26.75	\$28.75
Additional Field Prep. - Per Field	\$15.75	\$20.00	\$21.50	\$23.00
Holiday Rental - Add 25% on fee	No Change	No Change	No Change	No Change
Field & Court Concession Permits (per hours, per week and number of fields/courts allocated at site)				
Concession/Merchandise Stand	\$5.25	\$8.25	\$9.00	\$9.50
Concession Permits for Allocated Fields (per month), based on electrical and				
Small concession buildings (WFlag LL Fields, Montalvo Field)		\$94.00	\$100.75	\$107.75
Large Concession buildings (Continental LL)		\$131.00	\$140.25	\$150.00
Field and Court Lights				
Sport Courts - per court, per hour	\$10.50	\$12.50	\$13.50	\$14.50
Sport Fields - per field, per hour	\$31.25	\$36.75	\$39.50	\$42.25
Sport Fields - Youth Non-Profit Community Organizations - per field, per hour	\$10.50	\$12.50	\$13.50	\$14.50
Field/Facility Fee				
For City Athletic Programs				
Adult Fee - Per Participant		\$7.00	\$7.00	\$7.00
Youth Fee - Per Participant		\$0.00	\$0.00	\$0.00
Special Events - Other Areas Reserved in Parka for Exclusive Use (Note 5, 9)				
Refundable Deposits (per event)				

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
A & B Events	\$350.00	\$350.00	\$350.00	\$350.00
C Events	\$100.00	\$100.00	\$100.00	\$100.00
Special Event Application Fee				
"A" Events	\$41.75	\$65.75	\$70.50	\$75.50
"B" Events	\$31.25	\$50.00	\$53.50	\$57.25
"C" Events	\$21.00	\$33.00	\$35.50	\$37.75
Late Fee				
"A" Events	\$100.00	\$117.00	\$125.25	\$134.00
"B" Events	\$75.00	\$87.75	\$94.00	\$100.50
"C" Events	\$52.00	\$61.00	\$65.50	\$70.00
Most Sites - excludes Wheeler, Heritage Square, Parking, Street Closure, Event Series, Ramada Rental (Note 5, 9)				
Half Day - 7 Hours or Less				
Individuals/Private Gatherings on City Property	\$21.00	\$24.75	\$26.50	\$28.50
Non-Profit Community Organizations/Public Gatherings on City Property	\$41.75	\$49.00	\$52.50	\$56.25
Commercial, For-Profit, or Out of Community Organizations on City Property	\$83.25	\$97.50	\$104.50	\$111.75
Full Day - More than 7 Hours				
Individuals/Private Gatherings on City Property	\$33.50	\$39.25	\$42.00	\$45.00
Non-Profit Community Organizations/Public Gatherings on City Property	\$66.75	\$78.25	\$83.75	\$89.75
Commercial, For-Profit, or Out of Community Organizations on City Property	\$135.25	\$158.50	\$169.75	\$182.50
Heritage Square/Wheeler Park (Note 5)				
Half Day - 7 Hours or Less				
Individuals/Private Gatherings on City Property	\$47.00	\$55.00	\$59.00	\$63.00
Non-Profit Community Organizations/Public Gatherings on City Property	\$47.00	\$55.00	\$59.00	\$63.00
Commercial, For-Profit, or Out of Community Organizations on City Property	\$93.75	\$110.00	\$117.75	\$126.00
Full Day More than 7 Hours				
Individuals/Private Gatherings on City Property	\$73.00	\$85.50	\$91.50	\$98.00
Non-Profit Community Organizations/Public Gatherings on City Property	\$73.00	\$85.50	\$91.50	\$98.00
Commercial, For-Profit, or Out of Community Organizations on City Property	\$145.75	\$170.75	\$183.00	\$195.50
Event Series (Note 5,9) - each day, per event				
Half Day - 7 Hours or Less				
3-6 events	\$18.75	\$22.00	\$23.75	\$25.25
7-12 events	\$15.75	\$18.50	\$20.00	\$21.25
13-24	\$12.50	\$14.75	\$15.75	\$17.00
25+	\$9.50	\$11.25	\$12.25	\$13.00
Full Day - More than 7 Hours				
3-6 events	\$25.25	\$29.75	\$32.00	\$34.25
7-12 events	\$21.00	\$24.50	\$26.25	\$28.25
13-24	\$17.00	\$20.00	\$21.50	\$23.00
25+	\$12.75	\$15.00	\$16.25	\$17.25
Half Day Commercial - 7 Hours or Less				
3-6 events	\$28.50	\$33.50	\$36.00	\$38.50
7-12 events	\$23.75	\$28.00	\$30.00	\$32.25
13-24	\$19.00	\$22.50	\$25.25	\$25.75
25+	\$14.25	\$16.75	\$18.00	\$19.25
Full Day Commercial - More than 7 Hours				
3-6 events	\$39.75	\$46.75	\$50.00	\$53.50
7-12 events	\$33.25	\$39.00	\$41.75	\$44.75

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
13-24	\$26.50	\$32.00	\$34.25	\$36.75
25+	\$20.00	\$24.00	\$25.75	\$27.50
Parking Lot Closure for Events - excludes Wheeler and City Hall Lots (Note 5)				
Half Day - 7 Hours or Less				
Individuals/Private Gatherings on City Property	\$23.00	\$27.00	\$29.00	\$31.00
Non-Profit Community Organizations/Public Gatherings on City Property	\$23.00	\$27.00	\$29.00	\$31.00
Commercial, For-Profit, or Out of Community Organizations on City Property	\$46.00	\$54.00	\$58.00	\$62.00
Full Day - More than 7 Hours				
Individuals/Private Gatherings on City Property	\$36.50	\$42.75	\$45.75	\$49.00
Non-Profit Community Organizations/Public Gatherings on City Property	\$36.50	\$42.75	\$45.75	\$49.00
Commercial, For-Profit, or Out of Community Organizations on City Property	\$73.00	\$85.50	\$91.50	\$98.00
Wheeler Park & City Hall Parking Lot Closure for Event (Note 5)				
Half Day - 7 Hours or Less				
Individuals/Private Gatherings on City Property	\$45.00	\$52.75	\$56.50	\$60.50
Non-profit/Community Organization on City Property	\$31.25	\$36.75	\$39.50	\$42.25
Commercial, For-Profit, or Out of Community Organizations on City Property	\$62.50	\$73.25	\$78.50	\$84.00
Full Day - More than 7 Hours				
Individuals/Private Gatherings on City Property	\$52.00	\$61.00	\$65.25	\$70.00
Non-Profit Community Organizations/Public Gatherings on City Property	\$52.00	\$61.00	\$65.25	\$70.00
Commercial, For-Profit, or Out of Community Organizations on City Property	\$104.00	\$121.75	\$130.25	\$139.50
Street Closure/Parade - Per Street Block (Note 5)				
Staging Area	\$25.00	\$29.25	\$31.50	\$33.50
Half Day - 7 Hours or Less				
Non-Profit	\$10.00	\$11.75	\$12.75	\$13.50
Commercial, For-Profit, or Out of Community Organization	\$20.00	\$23.50	\$25.25	\$27.00
Full Day - More than 7 Hours				
Non-Profit	\$15.00	\$17.75	\$19.00	\$20.50
Commercial, For-Profit, or Out of Community Organization	\$30.00	\$35.25	\$37.75	\$40.50
Overnight (10pm - 8am)	\$21.00	\$24.75	\$26.50	\$28.50
Wheeler Park & Heritage Square Electrical Use				
Half Day - 7 Hours or Less				
"A", "B" Events	\$25.00	\$39.25	\$42.00	\$45.00
"C" Events	\$13.00	\$20.50	\$22.00	\$23.50
Full Day - More than 7 Hours				
"A", "B" Events	\$41.75	\$65.75	\$70.50	\$75.50
"C" Events	\$21.00	\$33.00	\$35.50	\$38.00
Event Series - Each Day of Use				
Half Day - 7 Hours or Less				
"A", "B" Events	\$9.00	\$10.75	\$11.50	\$12.50
Full Day - More than 7 Hours				
"A", "B" Events	\$18.00	\$21.25	\$22.75	\$24.50
Event Equipment Rental - each pair, per event				
Banner poles (pair)	\$5.00	\$8.00	\$8.75	\$9.25
Downtown Banner (Note 7) - each				

Schedule A
Parks and Recreation Fees

Admission/Pass/Facility/Equipment	Current Fee FY 13	Proposed Fee 9/1/2013	7% increase 7/1/2014	7% Increase 7/1/2015
North Downtown				
A Pricing (Premium)				
1-3 month display	\$32.00	\$60.25	\$64.50	\$69.00
4-6 month display	\$48.00	\$75.50	\$81.00	\$86.50
7-9 month display	\$63.00	\$99.00	\$106.00	\$113.50
10-12 month display	\$79.00	\$124.25	\$133.00	\$142.31
B Pricing (Mid-Range)				
1-3 month display	\$25.00	\$39.25	\$42.00	\$45.00
4-6 month display	\$38.00	\$59.75	\$64.00	\$68.50
7-9 month display	\$50.00	\$78.50	\$84.00	\$90.00
10-12 month display	\$63.00	\$99.00	\$106.00	\$113.50
C Pricing (Outlining Areas)				
1-3 month display	\$21.00	\$33.00	\$35.50	\$38.00
4-6 month display	\$31.25	\$49.25	\$52.75	\$56.50
7-9 month display	\$41.75	\$65.75	\$70.50	\$75.50
10-12 month display	\$52.00	\$81.75	\$87.50	\$93.75
South Downtown				
4-6 month display	\$32.00	\$50.25	\$53.75	\$57.00
7-9 month display	\$48.00	\$75.50	\$80.75	\$86.50
10-12 month display	\$79.00	\$124.50	\$133.25	\$142.75

Schedule B
Community Development Fees

Planning Services
User Fees

Service Name	Current Fee	Proposed Fee 9/1/2013
	50% Cost Recovery	Estimated 71% Cost Recovery
Appeals - Board of Adjustments	701.00	995.00
Appeals - Plan Comm & City Council	744.00	1,056.00
CUP - Residential	799.00	1,135.00
CUP - Non-Residential	1,332.00	1,891.00
CUP - Schools, Public Bldgs, Religious	1,590.00	2,258.00
GP Amend - Land Use	1,959.00	2,782.00
GP Amend - Land Use Per Acre	235.00	334.00
GP Amend - Specific Plan/Text	2,518.00	3,576.00
GP Amend Specific Plan/text Per Acre	94.00	133.00
GP Amend with Rezoning	3,304.00	4,692.00
GP Amend with Rezoning per Acre	187.00	266.00
Rezoning - Commercial	2,940.00	4,175.00
Rezoning - Commercial per Acre	83.00	118.00
Rezoning - Industrial	2,940.00	4,175.00
Rezoning - Industrial per Acre	91.00	129.00
Rezoning - High Density Residential	4,322.00	6,137.00
Rezoning - High Density Residential /Acre	91.00	129.00
Medium Density Residential	2,940.00	4,175.00
Medium Density Residential Per Acre	91.00	129.00
Low Density Residential	1,914.00	2,718.00
Low Density Residential Per Acre	91.00	129.00
Extension	570.00	809.00
Sign Permit - Permanent Sign/each Permit	216.00	307.00
Comprehensive Sign Program - major development	493.00	700.00
Site Plan Review - Concept	250.00	355.00
Site Plan Review - Site	1,496.00	2,124.00
Site Plan Review - Less than 1 Acre	1,496.00	2,124.00
Site Plan Review - Greater than 1 Acre	748.00	1,062.00
Site Plan Review - Per Acre	911.00	1,294.00
Site Plan Review - Revisions	208.00	295.00
Site Plan Review - PI Comm Review/Appeal	1,696.00	2,408.00
Subdivision Plats - Dev't Master Plan	1,182.00	1,678.00
Subdivision Plats - Dev't Master Plan / Acre	170.00	241.00
Subdivision Plats - Concept Plan	250.00	355.00
Subdivision Plats - Prelim Plat Submittal	3,166.00	4,496.00
Subdivision Plats - Prelim Plat / Lot	85.00	121.00
Subdivision Plats - Final Plat Submittal	876.00	1,244.00
Subdivision Plats - IDS Formal Submission	761.00	1,081.00
Subdivision Plats - Land Split	628.00	892.00
Subdivision Plats - Boundary Adjustment	57.00	81.00
Variance - Residential	472.00	670.00
Annexation	1,259.00	1,788.00
Continuance	322.00	457.00
Minor Improvement Permit	53.00	75.00
Zoning Verification Letter	165.00	234.00
Engineering Department		
Materials Testing as a percentage of the Public Improvement Construction Cost	0%	3.0%

City staff best estimate on cost recovery based on the FY2009 User Fee Study